

| PRESUPUESTO DE INGRESOS 2016 | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------|----------|-------|-------|----------------|------------|-------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------|------|
| | Sociedad | Fondo | UR | Area Funcional | Pos. Pres. | Prog. Pres. | Anual | Ene. | Feb. | Mzo | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Division | Ancho Total | | |
| Longitud | 4 | 10 | 16 | 16 | 24 | 24 | 16.00 | 16.00 | 16.00 | 16.00 | 16.00 | 16.00 | 16.00 | 16.00 | 16.00 | 16.00 | 16.00 | 16.00 | 16.00 | 4 | 296 | | |
| M42 | 11601 | 11601 | 11601 | I | 430155 | 11601 | 489,681.92 | 40,806.83 | 40,806.83 | 40,806.83 | 40,806.83 | 40,806.83 | 40,806.83 | 40,806.83 | 40,806.83 | 40,806.83 | 40,806.83 | 40,806.83 | 40,806.83 | 40806.79 | M420 | | |
| M42 | 11601 | 11601 | 11601 | I | 430157 | 11601 | 62,500.00 | 5,208.33 | 5,208.33 | 5,208.33 | 5,208.33 | 5,208.33 | 5,208.33 | 5,208.33 | 5,208.33 | 5,208.33 | 5,208.33 | 5,208.33 | 5,208.33 | 5,208.33 | 5208.37 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 510101 | 11601 | 313,700.00 | 26,141.67 | 26,141.67 | 26,141.67 | 26,141.67 | 26,141.67 | 26,141.67 | 26,141.67 | 26,141.67 | 26,141.67 | 26,141.67 | 26,141.67 | 26,141.67 | 26,141.67 | 26141.63 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 510102 | 11601 | 1,144,000.00 | 95,333.33 | 95,333.33 | 95,333.33 | 95,333.33 | 95,333.33 | 95,333.33 | 95,333.33 | 95,333.33 | 95,333.33 | 95,333.33 | 95,333.33 | 95,333.33 | 95,333.33 | 95333.33 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 510103 | 11601 | 308,300.00 | 25,691.67 | 25,691.67 | 25,691.67 | 25,691.67 | 25,691.67 | 25,691.67 | 25,691.67 | 25,691.67 | 25,691.67 | 25,691.67 | 25,691.67 | 25,691.67 | 25,691.67 | 25691.63 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 510104 | 11601 | 520,000.00 | 43,333.33 | 43,333.33 | 43,333.33 | 43,333.33 | 43,333.33 | 43,333.33 | 43,333.33 | 43,333.33 | 43,333.33 | 43,333.33 | 43,333.33 | 43,333.33 | 43,333.33 | 43333.33 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 510105 | 11601 | 84,250.00 | 7,020.83 | 7,020.83 | 7,020.83 | 7,020.83 | 7,020.83 | 7,020.83 | 7,020.83 | 7,020.83 | 7,020.83 | 7,020.83 | 7,020.83 | 7,020.83 | 7,020.83 | 7020.87 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 510106 | 11601 | 383,500.00 | 31,958.33 | 31,958.33 | 31,958.33 | 31,958.33 | 31,958.33 | 31,958.33 | 31,958.33 | 31,958.33 | 31,958.33 | 31,958.33 | 31,958.33 | 31,958.33 | 31,958.33 | 31958.37 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 510107 | 11601 | 1,000.00 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.37 | M420 |
| M42 | 11601 | 11601 | 11601 | I | 510108 | 11601 | 312,000.00 | 26,000.00 | 26,000.00 | 26,000.00 | 26,000.00 | 26,000.00 | 26,000.00 | 26,000.00 | 26,000.00 | 26,000.00 | 26,000.00 | 26,000.00 | 26,000.00 | 26,000.00 | 26000.00 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 610101 | 11601 | 103,453.28 | 8,621.11 | 8,621.11 | 8,621.11 | 8,621.11 | 8,621.11 | 8,621.11 | 8,621.11 | 8,621.11 | 8,621.11 | 8,621.11 | 8,621.11 | 8,621.11 | 8,621.11 | 8621.07 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 610102 | 11601 | 41,046.72 | 3,420.56 | 3,420.56 | 3,420.56 | 3,420.56 | 3,420.56 | 3,420.56 | 3,420.56 | 3,420.56 | 3,420.56 | 3,420.56 | 3,420.56 | 3,420.56 | 3,420.56 | 3420.56 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 610103 | 11601 | 74,000.00 | 6,166.67 | 6,166.67 | 6,166.67 | 6,166.67 | 6,166.67 | 6,166.67 | 6,166.67 | 6,166.67 | 6,166.67 | 6,166.67 | 6,166.67 | 6,166.67 | 6,166.67 | 6166.63 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 610104 | 11601 | 1,000.00 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 610105 | 11601 | 1,000.00 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 610106 | 11601 | 61,700.00 | 5,141.67 | 5,141.67 | 5,141.67 | 5,141.67 | 5,141.67 | 5,141.67 | 5,141.67 | 5,141.67 | 5,141.67 | 5,141.67 | 5,141.67 | 5,141.67 | 5,141.67 | 5141.63 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 610107 | 11601 | 1,000.00 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 610108 | 11601 | 21,811.84 | 1,817.65 | 1,817.65 | 1,817.65 | 1,817.65 | 1,817.65 | 1,817.65 | 1,817.65 | 1,817.65 | 1,817.65 | 1,817.65 | 1,817.65 | 1,817.65 | 1,817.65 | 1817.65 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 610109 | 11601 | 1,000.00 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 610110 | 11601 | 393,702.40 | 32,808.53 | 32,808.53 | 32,808.53 | 32,808.53 | 32,808.53 | 32,808.53 | 32,808.53 | 32,808.53 | 32,808.53 | 32,808.53 | 32,808.53 | 32,808.53 | 32,808.53 | 32808.57 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 610111 | 11601 | 2,219,105.59 | 184,925.47 | 184,925.47 | 184,925.47 | 184,925.47 | 184,925.47 | 184,925.47 | 184,925.47 | 184,925.47 | 184,925.47 | 184,925.47 | 184,925.47 | 184,925.47 | 184,925.47 | 184925.42 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 610112 | 11601 | 70,844.80 | 5,903.73 | 5,903.73 | 5,903.73 | 5,903.73 | 5,903.73 | 5,903.73 | 5,903.73 | 5,903.73 | 5,903.73 | 5,903.73 | 5,903.73 | 5,903.73 | 5,903.73 | 5903.70 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 610113 | 11601 | 23,146.24 | 1,928.85 | 1,928.85 | 1,928.85 | 1,928.85 | 1,928.85 | 1,928.85 | 1,928.85 | 1,928.85 | 1,928.85 | 1,928.85 | 1,928.85 | 1,928.85 | 1,928.85 | 1928.88 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 610114 | 11601 | 5,894.72 | 491.23 | 491.23 | 491.23 | 491.23 | 491.23 | 491.23 | 491.23 | 491.23 | 491.23 | 491.23 | 491.23 | 491.23 | 491.23 | 491.16 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 610115 | 11601 | 1,000.00 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 610116 | 11601 | 3,294.41 | 274.53 | 274.53 | 274.53 | 274.53 | 274.53 | 274.53 | 274.53 | 274.53 | 274.53 | 274.53 | 274.53 | 274.53 | 274.53 | 274.53 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 610117 | 11601 | 10,400.00 | 866.67 | 866.67 | 866.67 | 866.67 | 866.67 | 866.67 | 866.67 | 866.67 | 866.67 | 866.67 | 866.67 | 866.67 | 866.67 | 866.63 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 610118 | 11601 | 1,000.00 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 610120 | 11601 | 36,400.00 | 3,033.33 | 3,033.33 | 3,033.33 | 3,033.33 | 3,033.33 | 3,033.33 | 3,033.33 | 3,033.33 | 3,033.33 | 3,033.33 | 3,033.33 | 3,033.33 | 3,033.33 | 3033.37 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 810101 | 11601 | 75,865,500.00 | 6,322,125.00 | 6,322,125.00 | 6,322,125.00 | 6,322,125.00 | 6,322,125.00 | 6,322,125.00 | 6,322,125.00 | 6,322,125.00 | 6,322,125.00 | 6,322,125.00 | 6,322,125.00 | 6,322,125.00 | 6,322,125.00 | 6322125.00 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 810102 | 11601 | 36,600.00 | 3,050.00 | 3,050.00 | 3,050.00 | 3,050.00 | 3,050.00 | 3,050.00 | 3,050.00 | 3,050.00 | 3,050.00 | 3,050.00 | 3,050.00 | 3,050.00 | 3,050.00 | 3050.00 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 810103 | 11601 | 2,252,400.00 | 187,700.00 | 187,700.00 | 187,700.00 | 187,700.00 | 187,700.00 | 187,700.00 | 187,700.00 | 187,700.00 | 187,700.00 | 187,700.00 | 187,700.00 | 187,700.00 | 187,700.00 | 187700.00 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 810104 | 11601 | 769,300.00 | 64,108.33 | 64,108.33 | 64,108.33 | 64,108.33 | 64,108.33 | 64,108.33 | 64,108.33 | 64,108.33 | 64,108.33 | 64,108.33 | 64,108.33 | 64,108.33 | 64,108.33 | 64108.37 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 810105 | 11601 | 1,000,138.31 | 83,344.86 | 83,344.86 | 83,344.86 | 83,344.86 | 83,344.86 | 83,344.86 | 83,344.86 | 83,344.86 | 83,344.86 | 83,344.86 | 83,344.86 | 83,344.86 | 83,344.86 | 83344.83 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 810106 | 11601 | 18,327,000.00 | 1,527,250.00 | 1,527,250.00 | 1,527,250.00 | 1,527,250.00 | 1,527,250.00 | 1,527,250.00 | 1,527,250.00 | 1,527,250.00 | 1,527,250.00 | 1,527,250.00 | 1,527,250.00 | 1,527,250.00 | 1,527,250.00 | 1527250.00 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 810107 | 11601 | 4,295,000.00 | 357,916.67 | 357,916.67 | 357,916.67 | 357,916.67 | 357,916.67 | 357,916.67 | 357,916.67 | 357,916.67 | 357,916.67 | 357,916.67 | 357,916.67 | 357,916.67 | 357,916.67 | 357916.63 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 810108 | 11601 | 5,120,700.00 | 426,725.00 | 426,725.00 | 426,725.00 | 426,725.00 | 426,725.00 | 426,725.00 | 426,725.00 | 426,725.00 | 426,725.00 | 426,725.00 | 426,725.00 | 426,725.00 | 426,725.00 | 426725.00 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 810109 | 11601 | 256,061.69 | 21,338.47 | 21,338.47 | 21,338.47 | 21,338.47 | 21,338.47 | 21,338.47 | 21,338.47 | 21,338.47 | 21,338.47 | 21,338.47 | 21,338.47 | 21,338.47 | 21,338.47 | 21338.52 | M420 | |
| M42 | 11601 | 11601 | 11601 | I | 810110 | 11601 | 3,942,500.00 | 328,541.67 | 328,541.67 | 328,541.67 | 328,541.67 | 328,541.67 | 328,541.67 | 328,541.67 | 328,541.67 | 328,541.67 | 328,541.67 | 328,541.67 | 328,541.67 | 328,541.67 | 328541.63 | M420 | |
| M42 | 51607 | 51607 | 51607 | I | 820101 | 51607 | 61,759,000.00 | 5,146,583.33 | 5,146,583.33 | 5,146,583.33 | 5,146,583.33 | 5,146,583.33 | 5,146,583.33 | 5,146,583.33 | 5,146,583.33 | 5,146,583.33 | 5,146,583.33 | 5,146,583.33 | 5,146,583.33 | 5,146,583.33 | 5146583.37 | M420 | |
| M42 | 51607 | 51607 | 51607 | I | 820103 | 51607 | 1,100,000.00 | 91,666.67 | 91,666.67 | 91,666.67 | 91,666.67 | 91,666.67 | 91,666.67 | 91,666.67 | 91,666.67 | 91,666.67 | 91,666.67 | 91,666.67 | 91,666.67 | 91,666.67 | 91666.63 | M420 | |
| M42 | 51608 | 51608 | 51608 | I | 820201 | 51608 | 72,710,500.00 | 6,059,208.33 | 6,059,208.33 | 6,059,208.33 | 6,059,208.33 | 6,059,208.33 | 6,059,208.33 | 6,059,208.33 | 6,059,208.33 | 6,059,208.33 | 6,059,208.33 | 6,059,208.33 | 6,059,208.33 | 6,059,208.33 | 6059208.37 | M420 | |
| M42 | 51608 | 51608 | 51608 | I | 820202 | 51608 | 125,000.00 | 10,416.67 | 10,416.67 | 10,416.67 | 10,416.67 | 10,416.67 | 10,416.67 | 10,416.67 | 10,416.67 | 10,416.67 | 10,416.67 | 10,416.67 | 10,416.67 | 10,416.67 | 10416.63 | M420 | |
| M42 | 11501 | 11501 | 11501 | I | 030101 | | | | | | | | | | | | | | | | | | |